Statement of Work

Enterprise Team Foundation Server

9/12/2014

# Introduction

This statement of work outlines the scope and pricing of HIS using the Enterprise Team Foundation Server (ETFS).

# Scope

## Team Onboarding

HIS teams will be onboarded onto ETFS by following the ETFS Onboarding workflow guidance outline in ETFS – Team Onboarding. This document outlines the process, i.e., the steps taken to onboard a team, as well as other details needed to get a team onto ETFS efficiently.

## Migration

Migration of data from an existing system will need to be analyzed. This is part of the ETFS onboarding process for any team. SEMS is currently investigating migration tools to ease the time and cost. Ultimately, each team will have different needs, and a migration plan needs definition.

## Training

Train is part of the onboarding process. HIS intends to be the primary trainer. If needed, SEMS can assist with training.

# Pricing

With 700 targeted users of ETFS, the price for each user is $10 / user per month. The user fee covers operational and infrastructure costs.

## Team Onboarding and Migration

A Time and Material charge is presently necessary for Team Onboarding and Migration assistance from SEMS. The current rate is $130/hr.

## Training

If needed, SEMS can assist with training for a Time and Material charge. The current rate is $130/hr.

## System Setup and Verification

HIS will not be charged for the system setup and verification – which is estimated to cost $200k.

